

**RESOLUTION 2017-21**

WHEREAS, it is desired to make appropriations for each of the different offices and departments for fiscal year 2018 in accordance with Section 331.434(6), Code of Iowa,

NOW, THEREFORE BE IT RESOLVED by the Board of Supervisors of Sioux County, Iowa as follows:

SECTION 1. The amounts itemized by fund and by department or office on the attached schedule are hereby appropriated at 75% of total expenditures for each department, as listed in the last column on the same line of the attached schedule.

SECTION 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized funds.

SECTION 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditures of money for a purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the fiscal year 2018 budget year the Auditor shall ascertain that the available resources of a department for that year will be less than said department total appropriations, he shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during fiscal year 2018 budget year.

SECTION 6. All appropriations authorized pursuant to this Resolution lapse at the close of business on June 30, 2018.

The above and foregoing resolution was adopted by the Board of Supervisors of Sioux County, Iowa, on June 13, 2017.



Mark Sybesma, Chairman  
Sioux County Board of Supervisors

ATTEST:



Ryan Dokter  
Sioux County Auditor

DEPARTMENTS	GENERAL FUND		SPECIAL REVENUE FUNDS					All Capital Proj.	All Debt Svc	All Expendable Trusts	Total Budgeted 2017/2018	75% APPROP. 6/13/2017	100% APPROP.	YTD Approp.
	General Basic	General Supplemental	MH-DD Services	Rural Svcs Basic	Secondary Roads	Other								
Board of Supervisors	410,201	16,400								426,601	319,951	0	319,951	
Auditor	329,089	267,125								596,214	447,161	0	447,161	
Treasurer	652,728	39,223								691,951	518,963	0	518,963	
Attorney	545,932	33,834				5,000				584,766	438,575	0	438,575	
Sheriff	3,022,293	128,178		288,800		2,000				3,441,271	2,580,953	0	2,580,953	
Recorder	234,466	15,000				60,000				309,466	232,100	0	232,100	
County Engineer										11,043,965	8,292,974	0	8,292,974	
Veterans Affairs	96,650	4,350								100,000	75,000	0	75,000	
Conservation Board	1,132,915	37,565					225,800			1,396,280	1,047,210	0	1,047,210	
Nurse	457,018									457,018	342,764	0	342,764	
Social Services	152,997	3,742								156,739	117,554	0	117,554	
Medical Examiner	37,200									37,200	27,900	0	27,900	
District Court	0	10,900								10,900	8,175	0	8,175	
Libraries				248,010						248,010	166,008	0	166,008	
E911										504,200	378,150	0	378,150	
Ambulance							61,250			61,250	45,938	0	45,938	
Communications										548,862	411,647	0	411,647	
General Services	546,720	12,925					25,000			548,862	411,647	0	411,647	
Data Processing	488,119	14,600								899,145	674,359	0	674,359	
Physical Planning				128,750						500,719	375,539	0	375,539	
Environmental Health	5,250									128,750	96,563	0	96,563	
Mental Health Admin.		49,478	613,507							5,250	3,938	0	3,938	
Juvenile Probation		75,000								662,985	497,239	0	497,239	
Joint Disaster Services										75,000	56,250	0	56,250	
Nondepartmental	1,063,071	198,400		407,927						205,152	153,864	0	153,864	
Assessor										1,894,398	1,420,799	0	1,420,799	
Public Safety Center										414,500	310,875	0	310,875	
UR Road Project										474,500	355,875	0	355,875	
TOTALS	9,171,649	906,720	613,507	1,134,737	11,043,965	67,000	250,800	1,178,795	1,987,214	26,354,377	19,765,733	0	19,765,733	