

RESOLUTION 2017-08

Approval of FY 2017/2018 Budget and Certification of Taxes


WHEREAS, the Sioux County Board of Supervisors has considered the proposed FY 2017/2018 county budget and certification of taxes, and

WHEREAS, a public hearing concerning the proposed county budget was held on March 7, 2017,


NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of Sioux County that the county budget and certificate of taxes for FY 2017/2018, as set forth in the budget summary, is hereby adopted and that the Sioux County Auditor is directed to file said budget and to establish accounting records in accordance with the attached schedules.

BE IT FURTHER RESOLVED that the Chairperson and the County Auditor be and are hereby authorized to sign the approved FY 2017/2018 county budget.

Signed and dated this 7th day of March, 2017.



Mark Sybesma, Chairman
Sioux County Board of Supervisors

ATTEST: 

Ryan Dokter
Sioux County Auditor

ADOPTION OF BUDGET & CERTIFICATION OF TAXES
Fiscal Year July 1, 2017 - June 30, 2018

Iowa Department of Management

Budget Basis: CASH

County Name: Sioux
County Number: 84
Date Budget Adopted: 3-7-2017

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Maximum County Mental Health and Disabilities Services Fund (Information Only):

1M Base Year Expenditures for Mental Health/Disabilities Services	1,027,388
2M County Population Expenditure Target Amount	1,651,821
3M Maximum County Services Fund Levy Dollars	1,027,388

3M is the lesser of 1M and 2M
Certification of Mental Health and Disabilities Services Fund Levy Dollars:
4M County MHDS Fund Levy Dollars (cannot exceed 3M above)

		(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
				777,346		
A. Countywide Levies:	1		1,734,444,984		1,710,927,104	
General Basic	2	6,070,557		3.5		5,988,245
+ Cemetery (Pioneer - 331.424B)	3			0		0
= Total for General Basic	4	6,070,557				5,988,245
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	5					0
General Supplemental	6	910,601		0.52501		898,254
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	7					0
County MHDS Fund (from '4M' certification above)	8	777,346		0.44818		766,803
Debt Service (from Form 703 col. I Countywide total)	9	574,500	2,020,910,042	0.28428	1,997,392,162	567,819
Voted Emergency Medical Services (Countywide)	10			0		0
Other (specify)	11			0		0
Subtotal Countywide (A)	12	8,333,004		4.75747		8,221,121
B. All Rural Services Only Levies:	13		931,206,059		914,412,583	
Rural Services Basic	14	2,177,597		2.33847		2,138,326
Rural Services Supplemental	16			0		0
Unified Law Enforcement	17			0		0
Other (specify)	18			0		0
Other (specify)	19			0		0
Subtotal All Rural Services Only (B)	20	2,177,597		2.33847		2,138,326
Subtotal Countywide/All Rural Services (A + B)	21	10,510,601		7.09594		10,359,447
C. Special District Levies:						
Flood & Erosion	22		0	0	0	0
Voted Emergency Medical Services (partial county)	23		0	0	0	0
Other (specify)	24	0		0	0	0
Other (specify)	25			0	0	0
Other (specify)	26			0	0	0
Township ES Levies (Summary from Form 638-RE)	27	0			0	0
Subtotal Special Districts (C)	28	0			0	0
GRAND TOTAL (A + B + C)	29	10,510,601				10,359,447

Compensation Schedule for FY:
Elected Official:
Attorney
Auditor
Recorder
Treasurer
Sheriff
Supervisors
Supervisor Vice Chair, if different
Supervisor Chair, if different

2017/2018
Annual Salary:
117,437
71,738
69,732
69,732
91,440
36,104
38,104

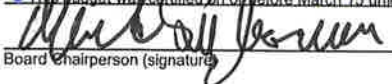
Number of Official County Newspapers: 3

Names of Official County Newspapers:

1	Capital Democrat
2	Sioux Center News
3	Siouxland Press
4	
5	
6	

The County Auditor represents the following to be true:

- The prescribed Budget Public Hearing Notice and Proposed Budget Estimate (Form 630) was lawfully published in all official newspapers, with said publication(s) being individually evidenced by verified and filed proof(s) of publication. If applicable, there was lawful publication of any rates exceeding statutory maximums.
- All budget hearing notices were published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.
- Budget was approved by Resolution # 2017-08
- This Budget was certified on or before March 15, unless otherwise documented to the Department of Management.


Board Chairperson (signature)


County Auditor (signature)