

RESOLUTION 2018-07

Approval of FY 2018/2019 Budget and Certification of Taxes

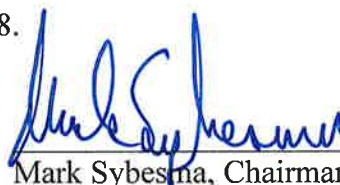
WHEREAS, the Sioux County Board of Supervisors has considered the proposed FY 2018/2019 county budget and certification of taxes, and

WHEREAS, a public hearing concerning the proposed county budget was held on March 6, 2018,

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of Sioux County that the county budget and certificate of taxes for FY 2018/2019, as set forth in the budget summary, is hereby adopted and that the Sioux County Auditor is directed to file said budget and to establish accounting records in accordance with the attached schedules.

BE IT FURTHER RESOLVED that the Chairperson and the County Auditor be and are hereby authorized to sign the approved FY 2018/2019 county budget.

Signed and dated this 6th day of March, 2018.



Mark Sybesma, Chairman
Sioux County Board of Supervisors



ATTEST: _____
Ryan Dokter
Sioux County Auditor

ADOPTION OF BUDGET & CERTIFICATION OF TAXES
Fiscal Year July 1, 2018 - June 30, 2019

Iowa Department of Management
County Name: Sioux
County Number: 84
Date Budget Adopted: _____

Budget Basis: CASH

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

For the maximum amount of Mental Health and Disabilities Services Fund Levy Dollars please review your budget instruction documents. You may levy less than the maximum but not more.

Certification of Mental Health and Disabilities Services Fund Levy Dollars:
County MHDS Fund Levy Dollars (cannot exceed statutory max)

		(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
A. Countywide Levies:	1		1,814,010,312	788,877	1,789,858,271	
General Basic	2	6,349,036		3.5		6,264,504
+ Cemetery (Pioneer - 331.424B)	3			0		0
= Total for General Basic	4	6,349,036				6,264,504
<i>Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement</i>	5					0
General Supplemental	6	952,374		0.52501		939,693
<i>Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement</i>	7					0
County MHDS Fund (from certification above)	8	788,877		0.43488		778,374
Debt Service (from Form 703 col. I Countywide total)	9	575,700	2,116,228,572	0.27204	2,092,076,531	569,128
Voted Emergency Medical Services (Countywide)	10			0		0
Other (specify)	11			0		0
Subtotal Countywide (A)	12	8,665,987		4.73193		8,551,699
B. All Rural Services Only Levies:	13		958,482,264		940,863,887	
Rural Services Basic	14	2,241,382		2.33847		2,200,182
Rural Services Supplemental	16			0		0
Unified Law Enforcement	17			0		0
Other (specify)	18			0		0
Other (specify)	19			0		0
Subtotal All Rural Services Only (B)	20	2,241,382		2.33847		2,200,182
Subtotal Countywide/All Rural Services (A + B)	21	10,907,369		7.0704		10,751,881
C. Special District Levies:						
Flood & Erosion	22			0	0	0
Voted Emergency Medical Services (partial county)	23			0	0	0
Other (specify)	24	0		0	0	0
Other (specify)	25			0	0	0
Other (specify)	26			0	0	0
Township ES Levies (Summary from Form 638-RE)	27	0		0	0	0
Subtotal Special Districts (C)	28	0				0
GRAND TOTAL (A + B + C)	29	10,907,369				10,751,881

Compensation Schedule for FY:
Elected Official:
Attorney
Auditor
Recorder
Treasurer
Sheriff
Supervisors
Supervisor Vice Chair, if different
Supervisor Chair, if different

2018/2019 Annual Salary:
120,079
73,350
71,301
71,301
94,183
36,104
38,104

Number of Official County Newspapers: 3

- Names of Official County Newspapers:
- Capital Democrat
 - Sioux Center News
 - Siouxland Press
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The County Auditor represents the following to be true:

- The prescribed Budget Public Hearing Notice and Proposed Budget Estimate (Form 630) was lawfully published in all official newspapers, with said publication(s) being individually evidenced by verified and filed proof(s) of publication. If applicable, there was lawful publication of any rates exceeding statutory maximums.
- All budget hearing notices were published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.
- Budget was approved by Resolution # 2018-07
- This budget was certified on or before March 15 unless otherwise documented to the Department of Management.

Mark S. Hansen
Board Chairperson (signature)

[Signature]
County Auditor (signature)