

RESOLUTION 2018-22

WHEREAS, it is desired to make appropriations for each of the different offices and departments for fiscal year 2019 in accordance with Section 331.434(6), Code of Iowa,

NOW, THEREFORE BE IT RESOLVED by the Board of Supervisors of Sioux County, Iowa as follows:

SECTION 1. The amounts itemized by fund and by department or office on the attached schedule are hereby appropriated at 100% of total expenditures for each department, as listed in the last column on the same line of the attached schedule.

SECTION 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized funds.

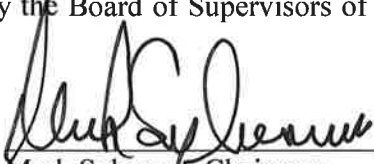
SECTION 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditures of money for a purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the fiscal year 2019 budget year the Auditor shall ascertain that the available resources of a department for that year will be less than said department total appropriations, he shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during fiscal year 2019 budget year.

SECTION 6. All appropriations authorized pursuant to this Resolution lapse at the close of business on June 30, 2019.

The above and foregoing resolution was adopted by the Board of Supervisors of Sioux County, Iowa, on June 12, 2018.



Mark Sybesma, Chairman
Sioux County Board of Supervisors

ATTEST:



Ryan Dokter
Sioux County Auditor

DEPARTMENTS	GENERAL FUND			SPECIAL REVENUE FUNDS				All Capital Proj.	All Debt Svc	All Expendable Trusts	Total Budgeted 2018/2019	100% APPROP. 6/1/2018	YTD Approp.
	General Basic	General Supplemental	General Other	MH-DD Services	Rural Svcs Basic	Secondary Roads	Other						
Board of Supervisors	412,968	17,575									430,543	430,543	430,543
Auditor	339,880	248,450									588,330	588,330	588,330
Treasurer	694,843	45,598									740,441	740,441	740,441
Attorney	566,289	34,512	1,300								606,081	606,081	606,081
Sheriff	2,743,110	194,300			531,112		4,000				3,470,522	3,470,522	3,470,522
Recorder	272,898	17,687					2,000				300,585	300,585	300,585
County Engineer						11,829,205	10,000				11,829,205	11,829,205	11,829,205
Veterans Affairs	94,400	4,350									98,750	98,750	98,750
Conservation Board	1,187,782	43,718									1,432,299	1,432,299	1,432,299
Nurse	416,664							200,800			416,664	416,664	416,664
Social Services	162,327	3,870									166,197	166,197	166,197
Medical Examiner	42,300										42,300	42,300	42,300
District Court		10,900									10,900	10,900	10,900
Libraries					252,970						252,970	252,970	252,970
ES911							600,200				600,200	600,200	600,200
Ambulance							100,000				100,000	100,000	100,000
Communications							521,300				521,300	521,300	521,300
General Services	528,450	12,925					339,500				905,875	905,875	905,875
Data Processing	487,925	15,900									503,825	503,825	503,825
Physical Planning					127,900						127,900	127,900	127,900
Environmental Health	3,750										3,750	3,750	3,750
Mental Health Admin.		49,478									838,355	838,355	838,355
Juvenile Probation		70,000									70,000	70,000	70,000
Joint Disaster Services											0	0	0
Nondepartmental	828,971	205,500			372,967						2,066,128	2,066,128	2,066,128
Assessor											440,060	440,060	440,060
Public Safety Center											475,700	475,700	475,700
JR Road Project											505,820	505,820	505,820
TOTALS	8,780,537	974,763	1,300	788,877	1,284,549	11,829,205	116,000	225,800	1,441,520	2,101,750	27,544,700	27,544,700	27,544,700