

## RESOLUTION 2017-33

WHEREAS, it is desired to make appropriations for each of the different offices and departments for fiscal year 2018 in accordance with Section 331.434(6), Code of Iowa,

NOW, THEREFORE BE IT RESOLVED by the Board of Supervisors of Sioux County, Iowa as follows:

SECTION 1. The amounts itemized by fund and by department or office on the attached schedule are hereby appropriated at 100% of total expenditures for each department, plus the amended amount of \$275,000 for Non-departmental expenditures for Debt Service.

SECTION 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized funds.

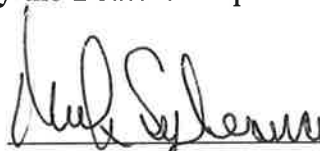
SECTION 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditures of money for a purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the fiscal year 2018 budget year the Auditor shall ascertain that the available resources of a department for that year will be less than said department total appropriations, he shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during fiscal year 2018 budget year.

SECTION 6. All appropriations authorized pursuant to this Resolution lapse at the close of business on June 30, 2018.

The above and foregoing resolution was adopted by the Board of Supervisors of Sioux County, Iowa, on November 28, 2017.



Mark Sybesma, Chairman  
Sioux County Board of Supervisors

ATTEST:



Ryan Dokter  
Sioux County Auditor

| DEPARTMENTS             | GENERAL FUND  |                      | SPECIAL REVENUE FUNDS |                  |                 |        |         |           |           | All Capital Proj. | All Debt Svc | All Expendable Trusts | Total Budgeted 2017/2018 | 75% APPROP. 6/13/2017 | 100% APPROP. 11/28/2017 | YTD Approp. |
|-------------------------|---------------|----------------------|-----------------------|------------------|-----------------|--------|---------|-----------|-----------|-------------------|--------------|-----------------------|--------------------------|-----------------------|-------------------------|-------------|
|                         | General Basic | General Supplemental | MH-DD Services        | Rural Svcs Basic | Secondary Roads | Other  | All     |           |           |                   |              |                       |                          |                       |                         |             |
| Board of Supervisors    | 410,201       | 16,400               |                       |                  |                 |        |         |           |           |                   |              | 426,601               | 319,951                  | 106,650               | 426,601                 |             |
| Auditor                 | 329,089       | 267,125              |                       |                  |                 |        |         |           |           |                   |              | 596,214               | 447,161                  | 149,054               | 596,214                 |             |
| Treasurer               | 652,728       | 39,223               |                       |                  |                 |        |         |           |           |                   |              | 691,951               | 518,963                  | 172,988               | 691,951                 |             |
| Attorney                | 545,952       | 33,834               |                       |                  |                 | 5,000  |         |           |           |                   |              | 584,766               | 438,575                  | 146,192               | 584,766                 |             |
| Sheriff                 | 3,022,293     | 128,178              |                       | 288,800          |                 | 2,000  |         |           |           |                   |              | 3,441,271             | 2,580,953                | 860,318               | 3,441,271               |             |
| Recorder                | 234,466       | 15,000               |                       |                  | 11,043,965      | 60,000 |         |           |           |                   |              | 11,043,965            | 8,282,974                | 2,760,991             | 11,043,965              |             |
| County Engineer         |               |                      |                       |                  |                 |        |         |           |           |                   |              | 100,000               | 75,000                   | 25,000                | 100,000                 |             |
| Veterans Affairs        | 95,650        | 4,350                |                       |                  |                 |        |         |           |           |                   |              | 1,396,280             | 1,047,210                | 349,070               | 1,396,280               |             |
| Conservation Board      | 1,132,915     | 37,565               |                       |                  |                 |        | 225,800 |           |           |                   |              | 1,396,280             | 1,047,210                | 349,070               | 1,396,280               |             |
| Nurse                   | 457,018       |                      |                       |                  |                 |        |         |           |           |                   |              | 457,018               | 342,764                  | 114,255               | 457,018                 |             |
| Social Services         | 152,997       | 3,742                |                       |                  |                 |        |         |           |           |                   |              | 156,739               | 117,554                  | 39,185                | 156,739                 |             |
| Medical Examiner        | 37,200        |                      |                       |                  |                 |        |         |           |           |                   |              | 37,200                | 27,900                   | 9,300                 | 37,200                  |             |
| District Court          | 0             | 10,900               |                       |                  |                 |        |         |           |           |                   |              | 10,900                | 8,175                    | 2,725                 | 10,900                  |             |
| Libraries               |               |                      |                       | 248,010          |                 |        |         |           |           |                   |              | 248,010               | 186,008                  | 62,003                | 248,010                 |             |
| E911                    |               |                      |                       |                  |                 |        |         |           |           |                   |              | 504,200               | 378,150                  | 126,050               | 504,200                 |             |
| Ambulance               |               |                      |                       | 61,250           |                 |        |         |           |           |                   |              | 61,250                | 45,938                   | 15,313                | 61,250                  |             |
| Communications          |               |                      |                       |                  |                 |        |         |           |           |                   |              | 548,862               | 411,647                  | 137,216               | 548,862                 |             |
| General Services        | 546,720       | 12,925               |                       |                  |                 |        | 25,000  |           |           |                   |              | 899,145               | 674,359                  | 224,786               | 899,145                 |             |
| Data Processing         | 486,119       | 14,600               |                       |                  |                 |        |         |           |           |                   |              | 500,719               | 375,539                  | 125,180               | 500,719                 |             |
| Physical Planning       |               |                      |                       |                  |                 |        |         |           |           |                   |              | 128,750               | 96,563                   | 32,188                | 128,750                 |             |
| Environmental Health    | 5,250         |                      |                       |                  |                 |        |         |           |           |                   |              | 5,250                 | 3,938                    | 1,313                 | 5,250                   |             |
| Mental Health Admin.    |               | 49,478               |                       |                  |                 |        |         |           |           |                   |              | 662,985               | 497,239                  | 165,746               | 662,985                 |             |
| Juvenile Probation      |               | 75,000               |                       |                  |                 |        |         |           |           |                   |              | 75,000                | 56,250                   | 18,750                | 75,000                  |             |
| Joint Disaster Services |               |                      |                       |                  |                 |        |         |           |           |                   |              | 205,152               | 153,864                  | 51,288                | 205,152                 |             |
| Nondepartmental         | 1,063,071     | 198,400              |                       | 407,927          |                 |        |         |           |           |                   |              | 2,169,398             | 1,420,799                | 748,599               | 2,169,398               |             |
| Assessor                |               |                      |                       |                  |                 |        |         |           |           |                   |              | 414,500               | 310,875                  | 103,625               | 414,500                 |             |
| Public Safety Center    |               |                      |                       |                  |                 |        |         |           |           |                   |              | 474,500               | 355,875                  | 118,625               | 474,500                 |             |
| UR Road Project         |               |                      |                       |                  |                 |        |         |           |           |                   |              | 479,285               | 359,464                  | 119,821               | 479,285                 |             |
| TOTALS                  | 9,171,649     | 906,720              | 613,507               | 1,134,737        | 11,043,965      | 67,000 | 250,800 | 1,453,785 | 1,987,214 |                   | 26,629,377   | 19,972,033            | 6,657,344                | 26,629,377            |                         |             |