

MINUTES OF SIOUX COUNTY BOARD OF SUPERVISORS

MEETING HELD ON MARCH 7, 2017

- 1) The Board of Supervisors of Sioux County, Iowa, met pursuant to adjournment at 9:00 a.m. with Chairman Sybesma presiding. Members present were John Degen, Arlyn Kleinwolterink, Dennis Wright, Mark Sybesma, and Al Bloemendaal.
- 2) Minutes of the meeting held on February 28, 2017, were submitted, and the Chairman declared them approved.
- 3) Kim Compton, Wellmark Representative reviewed a report with the Board in regards to the County health insurance plan. The ISAC group as a whole has seen medical use drop but the pharmacy use go up. Large claims were down over the past year. Sioux County has attained a 5% discount for experience and a 5% discount for wellness participation. This savings equates to \$768 per contract per year for the single plan, and \$1,704 per contract per year for the family plan.
- 4) Committee Reports:
 - **Wright** – discussed some potential plans for the Family Crisis Center building project.
 - **Wright & Sybesma** – attended a Sioux Rivers Mental Health Region meeting on February 28. Funding requests were approved at this meeting and there was discussion on adding a position for juvenile commitments.
 - **Sybesma** – attended a 3rd Judicial meeting.
- 5) Tom Kunstle, Sioux County Attorney discussed the sentencing of Peter Baccam, 22 of Sioux Center. Kunstle recommended the maximum sentence and the court agreed. Baccam was sentenced to 2 years in prison for his third conviction of domestic abuse assault.
- 6) Micah Van Maanen, Sioux County IT Director informed the Board that Nathan Brown, the Sioux County GIS Technician, has accepted another job and his last day will be March 17, 2017. Van Maanen worked with the County Assessor, Auditor, and Real Estate clerk in researching the possible outsourcing of the GIS workload. He distributed a report showing cost of keeping the job in house and the costs associated with outsourcing. He determined it best to advertise to fill the position rather than outsourcing. Van Maanen also stated that there continues to be more State mandated processes relating to GIS and the use of a GIS person continues to increase.
- 7) As this was the date and 9:30 a.m. the time set for a Public Hearing to approve the FY 2017/2018 Budget, said hearing was opened by the chairman. Ryan Dokter, Sioux County Auditor presented the budget as published in the official county newspapers. Dokter discussed the projected fund balances and the category of expenses affecting those balances. No comments were made from the public in attendance. The Chairman closed the Public Hearing. Motion by Wright and supported by Kleinwolterink to approve a resolution approving the budget and certifying taxes as submitted by the Auditor. Discussion:

Supervisor Bloemendaal stated that the Board has been operating backwards when working on the budget. He thought that less was spent from the budget than what was received in revenue, but that is not the case with this budget and previous budgets. He has told his constituents that the Board tries to keep the levies the same but taxes do increase due to the increase in

valuations. He stated that in the future it would be nice to know how much money the County has before deciding the expenses. He also stated that he is not comfortable with how the previous spending has happened and accepts responsibility for his part in that. Bloemendaal thinks that if the Board went through each budget line by line, more expense could be removed from the budget. He stated that the Board needs to ask the question “can we afford to fund all of the requests being made?” Finally, Bloemendaal stated that it is dangerous to give multiyear commitments for funding not knowing how each year will look.

Supervisor Wright stated that the Board does need to be careful with long-term commitments, but also thinks the County will be fine with the proposed budget. He stated that some fund balance reduction was done intentionally to fund the geothermal system in the Courthouse.

Chairman Sybesma stated in that in the last 8 years, taxes have gone from 7,014,000 to nearly 10,400,000 in tax asking and the fund balance has dropped 1,100,000. This equates to 4,700,000 more in spending. He stated that this proposed budget is irresponsible to the taxpayers, employees, and leaders in this community. There will be deficit spending of \$436,000, which is unprecedented during the 16 years he has been on the Board of Supervisors. He stated that this budget is undisciplined and is not proud of it.

Roll call on Vote: Wright, Yes; Bloemendaal, No; Degen, Yes; Kleinwolterink, Yes; Sybesma, No. Motion carried three members in favor, two opposed.

RESOLUTION 2017-08

Approval of FY 2017/2018 Budget and Certification of Taxes

WHEREAS, the Sioux County Board of Supervisors has considered the proposed FY 2017/2018 county budget and certification of taxes, and

WHEREAS, a public hearing concerning the proposed county budget was held on March 7, 2017,

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of Sioux County that the county budget and certificate of taxes for FY 2017/2018, as set forth in the budget summary, is hereby adopted and that the Sioux County Auditor is directed to file said budget and to establish accounting records in accordance with the attached schedules.

BE IT FURTHER RESOLVED that the Chairperson and the County Auditor be and are hereby authorized to sign the approved FY 2017/2018 county budget.

Signed and dated this 7th day of March, 2017.

/s/Mark Sybesma, Chairman
Sioux County Board of Supervisors

ATTEST: /s/Ryan Dokter
Sioux County Auditor

ADOPTION OF BUDGET & CERTIFICATION OF TAXES
Fiscal Year July 1, 2017 - June 30, 2018

Iowa Department of Management
County Name: Sioux
County Number: 84
Date Budget Adopted: 3/7/2017

Budget Basis: CASH

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Maximum County Mental Health and Disabilities Services Fund (Information Only):

1M Base Year Expenditures for Mental Health/Disabilities Services	1,027,388
2M County Population Expenditure Target Amount	1,651,821
3M Maximum County Services Fund Levy Dollars	1,027,388

3M is the lesser of 1M and 2M
Certification of Mental Health and Disabilities Services Fund Levy Dollars:
4M County MHD's Fund Levy Dollars (cannot exceed 3M above)

		777,348			
	(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
A. Countywide Levies:		1,734,444,984		1,710,827,104	
General Basic	6,070,567		3.5		5,988,245
+ Cemetery (Pioneer - 331.424B)			0		0
= Total for General Basic	6,070,567				5,988,245
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement					0
General Supplemental	910,601		0.52501		898,254
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement					0
County MHD's Fund (from 4M certification above)	777,348		0.44818		768,803
Debt Service (from Form 703 col. I Countywide total)	574,500	2,020,910,042	0.28428	1,997,392,162	567,819
Voted Emergency Medical Services (Countywide)			0		0
Other (specify)			0		0
Subtotal Countywide (A)	8,333,004		4.75747		8,221,121
B. All Rural Services Only Levies:		931,206,059		914,412,583	
Rural Services Basic	2,177,597		2.33847		2,138,326
Rural Services Supplemental			0		0
Unified Law Enforcement			0		0
Other (specify)			0		0
Other (specify)			0		0
Subtotal All Rural Services Only (B)	2,177,597		2.33847		2,138,326
Subtotal Countywide/All Rural Services (A + B)	10,510,601		7.09594		10,359,447
C. Special District Levies:					
Flood & Erosion			0	0	0
Voted Emergency Medical Services (partial county)			0	0	0
Other (specify)	0		0	0	0
Other (specify)			0	0	0
Other (specify)			0	0	0
Township ES Levies (Summary from Form 638-RE)			0	0	0
Subtotal Special Districts (C)			0	0	0
GRAND TOTAL (A + B + C)	10,510,601				10,359,447

Compensation Schedule for FY:
Elected Official:
Attorney:
Auditor:
Recorder:
Treasurer:
Sheriff:
Supervisors:
Supervisor Vice Chair, if different:
Supervisor Chair, if different:

2017/2018
Annual Salary
117,430
71,736
60,730
60,730
61,440
36,104
36,104

Number of Official County Newspapers: 3

Names of Official County Newspapers:

1	Capital Democrat
2	Sioux Center News
3	Siouxland Press
4	
5	
6	

The County Auditor represents the following to be true:

- The prescribed Budget Public Hearing Notice and Proposed Budget Estimate (Form 630) was lawfully published in all official newspapers, with said publication(s) being individually evidenced by verified and filed proofs of publication. If applicable, there was lawful publication of any rates exceeding statutory maximums.
- All budget hearing notices were published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.
- Budget was approved by Resolution # _____
- This budget was certified on or before March 15 unless otherwise documented to the Department of Management.

Board Chairperson (signature)

County Auditor (signature)

- 8) The claims were approved as submitted by the County Auditor.
- 9) The Chairman adjourned the meeting at 10:05 a.m. until 9:00 a.m. Tuesday, March 14, 2017.

Mark Sybesma, Chairman
Sioux County Board of Supervisors

ATTEST: _____
Ryan Dokter
Sioux County Auditor